

**To receive the Town Vision budget statement and consider any actions and  
associated expenditure**

**Report to:** Town Vision Sub Committee

**Date of Report:** 01.07.25

**Officer Writing the Report:** Responsible Finance Officer (RFO)

**Pursuant to:**

Policy and Finance held 14.01.25, minute 125/24/25

Town Vision held 23.01.25, minute 48/24/25

Services Committee held 10.04.25 minute 5/25/26

**Officers Recommendations**

Members are asked to consider future use of available budgeted funds of £9,665 against code EMF 6280 EMF Town Vision.

**Report Summary**

During the previous Town Council term, the Policy and Finance Committee recommended that the Town Vision Sub-Committee review budget code 6280 EMF Town Vision during the budget-setting process, in light of its Terms of Reference and anticipated future expenditure.

In response, the Town Vision Sub-Committee expressed concern about retaining funds without a defined plan, while also recognising the need to allocate resources for future business plan delivery. As a result, the Sub-Committee recommended to the Services Committee that £9,000 be vired from budget code 6280 EMF Town Vision to 6588 EMF Victoria Gardens, to support maintenance works at Victoria Gardens—subject to the lease being signed.

The Services Committee considered the recommendation but resolved to retain the funds within budget code 6280 EMF Town Vision, citing ongoing uncertainty surrounding the devolution of Victoria Gardens and the Maurice Huggins Room.

**Signature of Officer:**

RFO